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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixteen crore seventy four lakh nine thousand only (Rs.16,74,09,000/-) - Quarterly Distribution of Budget for the Commissioner Of Police, Vijayawada - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1522 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Commissioner Of Police, Vijayawada for an amount of Rs. 16,74,09,000 /- Rupees Sixteen crore seventy four lakh nine thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Of Police, Vijayawada is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Higher Education Secretariat

The Director of Treasuries & Accounts, I

The Director Works and Accounts, Ibrahim

The Pay & Accounts Officer, Ibrahimpatna

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Commissioner Of Police, Vijayawada

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 109 District Police							
S.H. 11 Commissioner of Police, Vijayawada City							
D.H. 020 Wages							
S.D.H. 024 Hourly Wage Employees	75,000	26,250	15,000	15,000	18,750	75,000	0
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 052 Awards	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 053 Trophies/Mementoes	26,000	9,100	5,200	5,200	6,500	26,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	85,00,000	29,75,000	17,00,000	17,00,000	21,25,000	85,00,000	0
S.D.H. 112 Bus Warrants	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
S.D.H. 134 Hiring of Private Vehicles	9,45,000	3,30,750	1,89,000	1,89,000	2,36,250	9,45,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,11,000	2,13,850	1,22,200	1,22,200	1,52,750	6,11,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,40,000	1,54,000	88,000	88,000	1,10,000	4,40,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,05,000	3,51,750	2,01,000	2,01,000	2,51,250	10,05,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,00,000	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	84,76,000	29,66,600	16,95,200	16,95,200	21,19,000	84,76,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	35,000	12,250	7,000	7,000	8,750	35,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 200 Other Administrative Expenses							
S.D.H. 206 Investigation Expenses	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 212 Drugs and Medicines	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 214 Fee of Software & Licenses	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
S.D.H. 216 AMC Charges - Software	34,50,000	12,07,500	6,90,000	6,90,000	8,62,500	34,50,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 233 Ration Charges	90,00,000	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	5,64,52,000	1,97,58,200	1,12,90,400	1,12,90,400	1,41,13,000	5,64,52,000	0
S.D.H. 242 Charges towards Other purposes	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	350	200	200	250	1,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	1,000	350	200	200	250	1,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	72,00,000	25,20,000	14,40,000	14,40,000	18,00,000	72,00,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 207 State Police							
G.S.H. 11 State Development Schemes							
S.H. 19 Construction of Buildings under Commissioner of Police, Vijayawada City							
D.H. 530 Major Works							
S.D.H. 531 Major Works	5,47,02,000	1,91,45,700	1,09,40,400	1,09,40,400	1,36,75,500	5,47,02,000	0
Total	**16,74,09,000**	**5,85,93,150**	**3,34,81,800**	**3,34,81,800**	**4,18,52,250**	**16,74,09,000**	**0**

DDO Annexure

Department: **Commissioner Of Police, Vijayawada**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090011020024VN	05161002001	26,250	15,000	15,000	18,750	75,000
2055001090011050051VN	05161002001	35,000	20,000	20,000	25,000	1,00,000
2055001090011050052VN	05161002001	7,000	4,000	4,000	5,000	20,000
2055001090011050053VN	05161002001	9,100	5,200	5,200	6,500	26,000
2055001090011110111VN	05161002001	29,75,000	17,00,000	17,00,000	21,25,000	85,00,000
2055001090011110112VN	05161002001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2055001090011130131VN	05161002001	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
2055001090011130134VN	05161002001	3,30,750	1,89,000	1,89,000	2,36,250	9,45,000
2055001090011130135VN	05161002001	2,13,850	1,22,200	1,22,200	1,52,750	6,11,000
2055001090011130136VN	05161002001	1,54,000	88,000	88,000	1,10,000	4,40,000
2055001090011130137VN	05161002001	3,51,750	2,01,000	2,01,000	2,51,250	10,05,000
2055001090011130138VN	05161002001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2055001090011130139VN	05161002001	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2055001090011140141VN	05161002001	29,66,600	16,95,200	16,95,200	21,19,000	84,76,000
2055001090011160161VN	05161002001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055001090011160162VN	05161002001	12,250	7,000	7,000	8,750	35,000
2055001090011200206VN	05161002001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2055001090011210211VN	05161002001	1,40,000	80,000	80,000	1,00,000	4,00,000
2055001090011210212VN	05161002001	42,000	24,000	24,000	30,000	1,20,000
2055001090011210214VN	05161002001	1,57,500	90,000	90,000	1,12,500	4,50,000
2055001090011210216VN	05161002001	12,07,500	6,90,000	6,90,000	8,62,500	34,50,000
2055001090011230233VN	05161002001	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000
2055001090011240241VN	05161002001	1,97,58,200	1,12,90,400	1,12,90,400	1,41,13,000	5,64,52,000
2055001090011240242VN	05161002001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2055001090011280287VN	05161002001	350	200	200	250	1,000
2055001090011410411VN	05161002001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090011500504VN	05161002001	350	200	200	250	1,000
2055001090011510511VN	05161002001	25,20,000	14,40,000	14,40,000	18,00,000	72,00,000
4055002071119530531VN	05161002001	1,91,45,700	1,09,40,400	1,09,40,400	1,36,75,500	5,47,02,000
	Total	**5,85,93,150**	**3,34,81,800**	**3,34,81,800**	**4,18,52,250**	**16,74,09,000**